	ROUTING AND	RECOR	D SHEET
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FROM:		EXTENSION	NO. DATE
TO: (Officer designation, room number, and building)	DATE  RECEIVED FORWARDED	OFFICER'S INITIALS	COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)
1. EO/OL	\$ 6		called re Keith ST Hall's request for a
2. D/L			Facilities Briefing. He would like to schedule it for 13 April at 1015 hours
3. Marie			in Room 4E05 Hos. Please ST
4.			Sharon 3-26-82
<b>5</b> .			STA
6.		 	
7.			
8.			The meeting has been rescheduled for Tuesday, 20 April at 1015 hours in
9.			Room 2D00 HQS.
10.			Sharon 3-30-82
11.			
12.			
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15.			

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Approved For Release 2008/03/05 : CIA-RDP89-00244R000200210004-8 Please give a call if you have any questions or if we can be of assistance. I suggest that it may be worthwhile for us to meet with you in advance of the briefing  $\{\alpha \mbox{ go over those aspects of our future}$ planning which might possibly be controversial. What do you think?

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## EXECUTIVE OFFICE OF THE PRESIDENT

## OFFICE OF MANAGEMENT AND BUDGET

WASHINGTON, D.C. 20503

**MEMORANDUM** 

T0:

O/Compt, CIA

MAR 2 4 1982

**STAT** 

FROM:

Keith Hall Welled

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SUBJECT: CIA Facilities Needs 1982 and Beyond

Per our phone conversation of 21 Mar 81 this memorandum provides specific information relative to my request for a briefing on the above subject. Specifically, I would like to obtain the following:

- A list of current 1982 CIA facilities in the Washington metropolitan area to include the following on each: square footage; tenants by office (except for Hqs building); SLUC and/or other facilities related costs; total space currently utilized for personnel and equipment.

- A listing of future CIA facilities needs in the Washington metropolitan area by year and type (e.g. accomodate approved or anticipated program increases, exclusive of existing office relocations). Planning factors used by CIA should also be discussed as well as 1982 and 1983 funded additions to space.
- A briefing on the new building planned for Langley to include: background on planning and current status; facility description; detailed cost estimates (annual recurring and one-time, offsets from reduced SLUC payments elsewhere, etc.); and proposed utilization of space by type (e.g. space for new program/personnel; space to accomodate relocation/consolidation of activities, to include space to be vacated; and space set aside to accomodate future growth.
- Discussion of alternatives to a new building investigated by CIA to include costs of each (annual recurring and one time), POC's in other agencies as appropriate, and advantages and disadvantages identified by CIA for each.
- Discussion of how CIA intends to meet its facilities needs prior to beneficial occupancy of new building.

It is not my intention to impose a data call on the Agency. I assume that the above information, or something approximating it, is on-hand in the form of a briefing or lends itself to informal discussion using material readily available. If this is not the case, please give me a call and we can discuss it further. If convenient, I would like to set aside the morning of 22 April (930-1130) for the briefing.

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